

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No.	<u>7c</u>
Date of Meeting	<u>May 24, 2016</u>

DATE: May 16, 2016
TO: Ted Fick, Chief Executive Officer
FROM: Ralph Graves, Senior Director, Capital Development
SUBJECT: 2016 First Quarter Capital Improvement Projects Report

SYNOPSIS

This briefing will provide an update on the status of projects managed by the Aviation and Seaport Project Management and Information and Communications Technology departments that have variance related to budget, schedule, and/or scope. The report provides information on a total of 89 Capital Improvement projects of which 5 projects have a new reportable variance for the quarter and 2 projects are substantially complete.

BACKGROUND

The Commission has received the Capital Improvement Projects Report for the first quarter of 2016. This presentation provides an update on the status of all projects managed by Aviation Project Management, Seaport Project Management, and Information and Communications Technology that have a reportable condition relating to budget, schedule, or scope.

This report is intended to meet the reporting requirements of the Port of Seattle General Delegation of Authority and the Commission motion of January 8, 2008, regarding "Report on Major Capital Projects."

ATTACHMENTS TO THIS BRIEFING

- First Quarter 2016 Capital Improvement Projects Report
- PowerPoint presentation

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- None